

**STATE OF TENNESSEE  
 COUNTY - BY - COUNTY ANALYSIS  
 WHITE COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
Schedule A-1 and A-2 - State Tax Collections	\$3,116,700	\$3,250,700	\$3,315,700
Schedule B - K-12 Education	16,913,500	18,309,800	18,657,100
Schedule C - Health and Social Services	12,067,300	14,883,400	14,724,700
Schedule D - Law, Safety and Corrections	1,957,900	2,177,200	2,196,100
Schedule E - Recreation, Tourism and Preservation	1,366,500	2,817,700	1,404,000
Schedule F - Economic Development and Higher Education	804,800	2,250,300	1,422,400
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	1,067,900	1,193,500	1,206,800
<b>Total</b>	<u><u>\$37,294,600</u></u>	<u><u>\$44,882,600</u></u>	<u><u>\$42,926,800</u></u>

<p align="center"><b>STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF WHITE COUNTY</b></p>
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<u>2007-2008 City Taxes</u>	<u>Doyle</u>	<u>Sparta</u>
Income	\$-	\$49,700
Gas and Motor Fuel	17,200	153,600
Beer	300	2,800
TVA Replacement	5,200	47,100
Sales	40,700	362,600
Mixed Drink	-	-
Excise	-	88,100
<b>2007-2008 Total</b>	<u>\$63,400</u>	<u>\$703,900</u>
<b>Proj. 2008-2009</b>	<u>\$64,700</u>	<u>\$718,000</u>

<u>2007-2008 County Taxes</u>	<u>White County</u>
Gas and Motor Fuel	\$1,674,000
Severance	95,500
Mixed Drink	-
Income	43,400
Beer	19,300
Alcoholic Beverage	40,600
TVA Replacement	447,200
Excise	163,400
<b>2007-2008 Total</b>	<u>\$2,483,400</u>
<b>Proj. 2008-2009 Total</b>	<u>\$2,533,100</u>

<b>Total County</b>	\$2,483,400
<b>Total City</b>	<u>\$767,300</u>
<b>2007-2008 Total:</b>	<u>\$3,250,700</u>

<b>Total County</b>	\$2,533,100
<b>Total City</b>	<u>\$782,600</u>

<b>Projected</b>	
<b>2008-2009 Total:</b>	<u>\$3,315,700</u>

<b>STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF WHITE COUNTY</b>
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<u>2006-2007 City Taxes</u>	<u>Doyle</u>	<u>Sparta</u>
Income	\$8,000	\$26,300
Gas and Motor Fuel	17,100	152,500
Beer	300	2,700
TVA Replacement	4,700	42,100
Sales	40,300	359,300
Mixed Drinks	-	-
Excise	-	89,100
<b>2006-2007 Total</b>	<u><u>\$70,400</u></u>	<u><u>\$672,000</u></u>

<u>2006-2007 County Taxes</u>	<u>White County</u>
Gas and Motor Fuel	\$1,643,100
Severance	81,700
Mixed Drink	-
Income	44,700
Beer	18,800
Alcoholic Beverage	38,300
TVA Replacement	382,500
Excise	165,200
<b>2006-2007 Total</b>	<u><u>\$2,374,300</u></u>

<b>Total County</b>	<b>\$2,374,300</b>
<b>Total City</b>	<b>\$742,400</b>
<b>2006-2007 Total:</b>	<u><u>\$3,116,700</u></u>

<p><b>K-12 EDUCATION APPROPRIATIONS OF WHITE COUNTY</b></p>
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<b>Description</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
Basic Education Program	\$16,310,000	\$17,651,900	\$17,949,000
Career Ladder	253,000	236,900	236,900
Child Nutrition Program	23,400	23,100	23,100
Coordinated School Health Program	-	100,000	100,000
Driver Education	1,400	1,600	1,600
Extended Contract	156,900	156,900	156,900
Family Resource Centers	33,300	33,300	33,300
Infant and Parent Services	94,000	76,500	105,900
Safe Schools	23,500	23,600	44,400
Vocational Education	18,000	6,000	6,000
<b>Total</b>	<b>\$16,913,500</b>	<b>\$18,309,800</b>	<b>\$18,657,100</b>

<b>HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF WHITE COUNTY</b>
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<b>State Agency Benefit</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
<b>CHILDREN'S SERVICES</b>			
Adoption Services	\$159,300	\$160,800	\$166,900
Child & Family Management	-	543,900	546,200
Custody Services	165,800	190,000	189,000
Family Support Services	43,400	24,100	23,400
Needs Assessment	16,100	27,500	27,500
<b>COMMISSION ON AGING</b>			
Home and Community Based Services	22,700	15,300	42,200
Homemaker Program	2,600	2,000	2,300
Senior Citizens Centers	13,100	12,200	13,200
<b>COMMISSION ON CHILDREN AND YOUTH</b>			
Juvenile Justice Programs	9,000	9,000	9,000
<b>HEALTH</b>			
Health Services	463,200	626,800	530,800
Laboratory Services	38,600	35,100	35,200
Licensure & Regulation	28,200	73,700	76,000
Office of Policy, Planning, and Assessment	15,400	20,800	20,700
<b>HUMAN SERVICES</b>			
Child Care Benefits	13,200	15,400	25,500
Child Support	-	59,300	59,300
Community Services	5,200	14,500	10,400
Family Assistance Services	284,900	284,100	286,800
Field Operations	42,700	48,300	47,300
Temporary Cash Assistance	82,500	86,500	50,600
Vocational Rehabilitation	17,000	20,900	19,500
<b>MENTAL RETARDATION</b>			
Community Mental Retardation Programs	265,000	243,100	247,100
<b>TENNCARE</b>			
TennCare Long-term Care Services	1,345,700	2,023,500	1,995,900
TennCare Program Services	7,145,600	8,290,200	8,271,000
TennCare Waiver and Crossover Services	1,801,800	1,948,800	1,910,500
<b>TENNESSEE TAX REBATE PROGRAM</b>	86,300	107,600	118,400
<b>Total</b>	<b>\$12,067,300</b>	<b>\$14,883,400</b>	<b>\$14,724,700</b>

<p style="text-align: center;"><b>LAW, SAFETY, AND CORRECTION APPROPRIATIONS OF WHITE COUNTY</b></p>
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<u>State Agency Benefit</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$163,600	\$148,700	\$140,400
Fire and Codes Enforcement Academy	28,500	48,100	45,700
Law Enforcement Training Academy	7,900	1,400	1,400
Police Pay Supplement	19,200	21,600	22,200
CORRECTION			
State Prosecutions	296,700	348,500	327,400
COURT SYSTEM			
Appellate and Trial Courts	212,000	234,600	228,000
Civil Legal Representation	9,700	9,400	9,400
Indigent Defendant's Counsel	57,200	52,200	52,200
CRIMINAL INJURIES COMPENSATION FUND	13,700	19,000	19,300
DISTRICT ATTORNEYS GENERAL			
District Attorney Generals	221,900	258,000	261,100
FINANCE & ADMINISTRATION			
Drug Courts Grants	16,200	20,000	20,000
MILITARY			
Armories Maintenance	2,500	3,000	2,500
Armories Utilities	14,000	12,200	14,000
Tennessee Army National Guard	1,100	1,800	1,800
PROBATION & PAROLE			
Adult Field Services	78,000	94,500	94,500
Community Correction Programs	42,300	42,300	42,300
PUBLIC DEFENDERS	137,300	148,000	156,400
SAFETY			
Law Enforcement	459,200	512,500	546,400
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	176,900	201,400	211,100
<b>Total</b>	<u><u>\$1,957,900</u></u>	<u><u>\$2,177,200</u></u>	<u><u>\$2,196,100</u></u>

<b>RECREATION AND RESOURCES DEVELOPMENT APPROPRIATIONS BENEFITING RESIDENTS OF WHITE COUNTY</b>
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<b>State Agency Benefit</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
<b>ENVIRONMENT &amp; CONSERVATION</b>			
Conservation	\$29,000	\$1,409,600	\$11,100
Environment	352,200	468,200	471,000
Historic Site Maintenance	-	-	5,000
Historical Commission Grants	7,400	8,400	8,400
<b>SECRETARY OF STATE</b>			
Community Enhancement Grants	-	62,000	-
Library Construction	100,000	-	-
Regional Libraries	526,200	513,200	513,200
<b>TENNESSEE ARTS COMMISSION GRANTS</b>	5,400	2,400	2,400
<b>TOURIST DEVELOPMENT</b>			
Tourist Development	2,300	2,300	2,300
<b>WILDLIFE RESOURCES</b>	344,000	351,600	390,600
<b>Total</b>	<b>\$1,366,500</b>	<b>\$2,817,700</b>	<b>\$1,404,000</b>

<p align="center"><b>ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF WHITE COUNTY</b></p>
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<b>State Agency Benefit</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
<b>AGRICULTURE</b>			
Agricultural Enhancement Program	\$70,500	\$709,500	\$428,700
Agricultural Fairs and Promotional Activities	1,800	2,600	2,400
Agricultural Resources Conservation Fund	65,600	46,400	36,900
Forestry Operations	155,500	242,100	214,100
Soil Conservation Districts	2,600	2,600	2,600
<b>ECONOMIC &amp; COMMUNITY DEVELOPMENT</b>			
Community Development	35,700	54,800	55,200
Development District Grants	8,900	11,300	11,300
FastTrack Development Program	198,000	902,300	420,900
<b>HIGHER EDUCATION</b>			
UT Agricultural Extension Service	165,600	149,000	124,700
UT County Technical Assistance Service	5,500	6,000	5,900
UT Institute for Public Service	14,300	15,000	14,800
UT Municipal Technical Advisory Service	11,700	16,700	16,500
<b>LABOR &amp; WORKFORCE DEVELOPMENT</b>			
Adult Basic Education	11,400	21,300	17,900
Labor Standards	3,800	4,200	4,200
TOSHA	12,500	17,100	17,100
Workers' Compensation	41,400	49,400	49,200
<b>Total</b>	<b>\$804,800</b>	<b>\$2,250,300</b>	<b>\$1,422,400</b>



<p style="text-align: center;"><b>TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF WHITE COUNTY</b></p>
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<u>State Agency Local</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$61,800	\$50,200	\$50,200
Highway Betterments and Maintenance	761,700	925,700	928,900
Safe Growth Grants	29,900	30,300	35,200
State Aid	164,500	187,300	192,500
Total Highway Construction	50,000	-	-
<b>Total</b>	<u><u>\$1,067,900</u></u>	<u><u>\$1,193,500</u></u>	<u><u>\$1,206,800</u></u>